

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 14-15, 2005

Reference No.: 3.3
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY
SYSTEM PROJECTS, PER FY 2005-06 ALLOCATION PLAN CRITERIA**

The Department of Transportation (Department) is presenting this item as an Informational Item. The item provides the status of the Department's projects allocated this fiscal year. The item also includes the status of locally-administered State Transportation Improvement Program (STIP) projects on the State Highway System that have been allocated this fiscal year.

SUMMARY:

At its July 14, 2005 meeting, the California Transportation Commission (Commission) adopted the Fiscal Year (FY) 2005-06 STIP/SHOPP Allocation Plan and Criteria. The adopted plan stipulates that the Commission will allocate funds for construction or for the purchase of equipment subject to the condition that construction or equipment contracts be awarded within six months of the date of allocation. Furthermore, the Commission may extend the six-month deadline at the request of the implementing agency if it finds that unforeseen or extraordinary circumstances beyond the control of the agency occurred to justify the extension. The Commission directed the Department to report on the status of award for projects allocated and to identify projects not awarded within four months of the allocation.

As of November 4, 2005, the Commission has allocated funds for 148 projects, per the Allocation Plan. These projects are subject to the six-month contract award deadline.

The majority of projects voted in July 2005 that have not been awarded are waiting for supplemental allocation action or final contract execution. There was one project that did not receive any bidders and four projects where the bids have been rejected. These projects may require an extension to the contract award deadline at the Commission's February 2006 meeting.

Month Allocated	No. Projects Voted	Projects Awarded	Financial Contribution Only	No. Projects Greater than 4 Months	No. Projects Pending Award (Bids Opened)	No. Projects Greater than 6 Months
July	64	39	4	21	14	N/A
August	59	4	1	N/A	23	N/A
September	54	0	0	N/A		N/A
November	30	0	0	N/A		N/A

* Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE

Projects Greater Than Four Months

Projects	County-Route-PM	Description	Advert.	Bids Opened	Pending Award	Comments
02-387304 SHOPP	Sha-5- 58.0/67.0	Pavement Rehabilitation in Siskiyou County	Yes	Yes	Yes	
02-347104 SHOPP	Sis-96- 65.2/65.6	Culvert replacement Siskiyou County	Yes	No		Bid opening scheduled Nov. 29
03-3822V4 03-4A8304 SHOPP/ STIP	But-70-21.6/22.0	Curve and intersection realignment in Butte County, 4-lane expressway, new interchanges	Yes	Yes	No	Combined project bids rejected
04-245414 STIP	Son-101- 19.5/21.6	Lane widening for HOV in Santa Rosa	Yes	No		Bid opening scheduled December 7
04-263704 STIP	CC-80-16.1/20.4	HOV lane in Contra Costa County	Yes	Yes	Yes	
04-150774 SHOPP	CC-4-0.0/31.1	Traffic operation system in Contra Costa County	Yes	Yes	No	Bids rejected, project will be evaluated for re advertisement
04-1S2814 SHOPP	Son-116-4.4	Repair Slide Near Duncan Mills in Sonoma County	Yes	Yes	Yes	
05-446014 STIP	SB-101-84.1/90.9	Freeway widening in Santa Maria	Yes	Yes	No	Project will be rescoped/readvertised
06-350704 STIP	Fre-99-R0.7/R7.4	Freeway widening in Fresno County	Yes	Yes	Yes	
06-422304 SHOPP	Ker-178-9.3/13.8	Rehabilitate Road near Bakersfield	Yes	Yes	Yes	Supplemental funds from locals needed
07-140704 SHOPP	LA-5-16.8/21.0	Lighting rehabilitation in Los Angeles County	Yes	Yes	Yes	
07-140704 SHOPP	LA-10-11.6/15.2	Rehabilitate Lighting in Los Angeles	Yes	Yes	Yes	
08-0A6404 SHOPP	SBd-15- 160.8/161.5	Reconstruct Roadside Rest Areas	Yes	Yes	Yes	
09-317604 SHOPP	Mno-395- 93.0/120.5	Rehabilitate pavement near Walker in Mono County	Yes	Yes	Yes	
10-0E9804 SHOPP	Alp-89-14.9/21.4	Rehabilitate Pavement in Alpine County on Route 89	Yes	Yes	Yes	
10-0E9704 SHOPP	Cal-4-42.7/49.6	Rehabilitate pavement Cap Connell Maintenance Station	Yes	Yes	Yes	
11-2379U4 SHOPP	SD-15-2.3/R6.1	Install TMS field elements in San Diego	Yes	Yes	Yes	
11-246504 SHOPP	SD-75- R20.3/R21.9	Bridge rehabilitation in San Diego County	Yes	Yes	No	No bidders
12-089504 SHOPP	Ora-5-7.3/7.4	Widen off-ramp in Tustin	Yes	Yes	Yes	
12-0E1004 SHOPP	Ora-Var-Var	Upgrade ramp meters in Orange County	Yes	Yes	Yes	